



CORPUS CHRISTI CATHOLIC SCHOOL EVENT CALENDAR 2016-17



AUGUST

17th/18th Back to School Nights
20th New Family Picnic
22nd School Starts



SEPTEMBER

1st Ice Cream Social/Volunteer Round-up
23rd Jog-a-Thon



OCTOBER

28th Fall Festival



NOVEMBER

12th Dinner Auction
12th - 18th Book Fair



DECEMBER

15th Christmas Program



JANUARY

29th Open House/Catholic Schools Week



FEBRUARY

4th Spaghetti Dinner



MARCH

20th Donuts with Dad



APRIL

28th Spring Fling

MAY

1st - 5th Teacher Appreciation Week
12th Muffins with Mom
26th Field Day/Last Day of School

Town Hall Meeting 1-20-16

Corpus Christi HSA.
2015-2016 Budget

Beginning Cash on Hand **\$ 14,916.79**

<u>Event Proceeds</u>	<u>Budget</u>	<u>Actual YTD</u>
Jog a Thon	\$ 10,000.00	\$ 10,711.00
Raffle	\$ 20,000.00	\$ 565.00
Fall Festival Food	\$ 500.00	\$ 551.60
Skate City	\$ 300.00	\$ 123.75
Box Tops	\$ 500.00	\$ 400.50
Advent Store	\$ 150.00	
Spaghetti Dinner	\$ 500.00	
Spring Fling	\$ 2,500.00	
Sponsorships/Advertising	\$ 5,000.00	\$ 4,000.00
Total Proceeds	\$ 39,450.00	\$ 16,351.85
Total Cash available for Events	\$ 54,366.79	\$ 31,268.64

Event Expenses & Other Expenditures

New Family Picnic	\$ 250.00	\$ 238.47
Ice Cream Social	\$ 250.00	\$ 238.02
Volunteer Roundup	\$ 100.00	\$ 84.70
Grandparents Day	\$ 200.00	\$ 165.00
Jog a Thon	\$ 1,600.00	\$ 1,582.50
Fall Festival	\$ 1,000.00	\$ 866.57
Dinner Auction(incl. T-Shirts)	\$ 2,000.00	\$ 2,614.39
Advent Store	\$ 150.00	
Christmas Program refreshments	\$ 250.00	
Equipment for School	\$ 1,000.00	\$ 530.98
Teacher Grants	\$ 7,000.00	\$ 5,669.35
Teacher Appreciation	\$ 500.00	\$ 250.00
Teacher Birthdays	\$ 750.00	\$ 750.00
Teacher/Staff Christmas Gifts (\$100 Scrip)	\$ 3,500.00	\$ 3,100.00
Teacher Christmas Luncheon	\$ 300.00	\$ 291.97
PLC Lunches (\$250 X6)	\$ 1,500.00	\$ 636.61
Catholic Schools Week(incl.T-shirts)	\$ 2,000.00	
Spaghetti Dinner	\$ 1,000.00	
Raffle Expenses & Prizes	\$ 5,500.00	\$ 100.00
Doughnuts for Dad	\$ 250.00	
Muffins for Mom	\$ 250.00	
Spring Fling(incl. Tshirts)	\$ 3,000.00	
Playground Beautification	\$ 10,000.00	
Total Expenses	\$ 42,350.00	\$ 17,118.56
Current Year Benefit(Deficit)	\$ (2,900.00)	\$ (766.71)
Cash available after expenses	\$ 12,016.79	\$ 14,150.08